

District Attorney

20th Judicial Drug Task Force Line of Business

The purpose of the 20th Judicial Drug Task Force Line of Business is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	1,900,000	1,097,464	1,900,000	1,900,000	0	0.0%
	Total	\$1,900,000	\$1,097,464	\$1,900,000	\$1,900,000	\$0	0.0%
FTEs:	Special Purpose Fund	5.00	5.00	5.00	5.00	0.00	0.0%
	Total	5.00	5.00	5.00	5.00	0.00	0.0%

Administration – Criminal Division Line of Business

The purpose of the Administration – Criminal Division Line of Business is to provide all activities necessary to support the mission of the office.

Administration – Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	6,600,700	6,522,480	7,209,500	7,329,100	119,600	1.7%
	Total	\$6,600,700	\$6,522,480	\$7,209,500	\$7,329,100	\$119,600	1.7%
FTEs:	GSD General Fund	91.80	91.80	92.80	92.80	0.00	0.0%
	Total	91.80	91.80	92.80	92.80	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-187,400	-187,400	100.0%
Budget:	Special Purpose Fund	75,000	39,363	75,000	75,000	0	0.0%
	Total	\$75,000	\$39,363	\$75,000	-\$112,400	-\$187,400	-249.9%

